

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Fall Creek Academy (9370)

| Object Name | Object | FY 2012 | FY 2013 | FY 2014 | FY 2015 | 4 Year | |
|--|-----------|--------------------|--------------------|--------------------|--------------------|------------------------|-----------------------------|
| | | | | | | Compound Annual Growth | Percent Change 2014 to 2015 |
| Student Academic Achievement | | | | | | | |
| Certified Salaries | 110 | \$1,145,467 | \$1,315,448 | \$1,236,009 | \$615,276 | -14.4% | -50.2% |
| Non - Certified Salaries | 120 | \$326,011 | \$225,972 | \$269,793 | \$101,655 | -25.3% | -62.3% |
| Other Professional and Technical Services | 319 | \$108,045 | \$115,014 | \$170,551 | \$92,610 | -3.8% | -45.7% |
| Teacher Retirement Fund, After 7-1-95 | 216 | \$0 | \$101,075 | \$31,043 | \$51,784 | NA | 66.8% |
| Group Health Insurance | 222 | \$0 | \$151,744 | \$136,828 | \$46,604 | NA | -65.9% |
| Social Security Certified | 212 | \$904 | \$86,575 | \$93,500 | \$41,094 | 159.7% | -56.0% |
| Connectivity | 744 | \$0 | \$38,882 | \$40,593 | \$25,090 | NA | -38.2% |
| Other Employee Benefits | 241 - 290 | \$0 | \$0 | \$70,229 | \$20,110 | NA | -71.4% |
| Textbooks | 630 | \$147,821 | \$11,709 | \$7,853 | \$12,816 | -45.7% | 63.2% |
| Professional Development | 748 | \$1,075 | \$14,360 | \$11,934 | \$12,567 | 84.9% | 5.3% |
| Unemployment Insurance | 230 | \$0 | \$32,443 | \$52,149 | \$12,247 | NA | -76.5% |
| Student Transportation Services | 510 | \$4,239 | \$4,587 | \$1,371 | \$11,104 | 27.2% | 709.8% |
| Social Security Noncertified | 211 | \$0 | \$16,859 | \$20,651 | \$10,125 | NA | -51.0% |
| Operational Supplies | 611 | \$22,442 | \$46,008 | \$28,314 | \$8,070 | -22.6% | -71.5% |
| Instruction Services | 311 | \$29,495 | \$31,245 | \$84,636 | \$7,667 | -28.6% | -90.9% |
| Bank Service Charges | 871 | \$0 | \$0 | \$0 | \$5,024 | NA | NA |
| Content | 747 | \$14,355 | \$0 | \$0 | \$4,358 | -25.8% | NA |
| Food Purchases | 614 | \$0 | \$272 | \$1,038 | \$2,664 | NA | 156.6% |
| Group Accident Insurance | 223 | \$0 | \$3,520 | \$1,291 | \$1,680 | NA | 30.2% |
| Travel | 580 | \$324 | \$831 | \$6,928 | \$377 | 3.9% | -94.6% |
| Repairs and Maintenance Services | 430 | \$0 | \$0 | \$0 | \$250 | NA | NA |
| Computer Hardware | 741 | \$3,170 | \$0 | \$0 | \$0 | -100.0% | NA |
| Public Employees Retirement Fund | 214 | \$0 | \$19,554 | \$1,136 | \$0 | NA | -100.0% |
| Pre-2008 Object Code - Temporary Salaries | 130 | \$0 | \$0 | \$18,927 | \$0 | NA | -100.0% |
| Stipends | 131 | \$9,400 | \$0 | \$0 | \$0 | -100.0% | NA |
| Group Life Insurance | 221 | \$0 | \$1,485 | \$832 | \$0 | NA | -100.0% |
| Miscellaneous Objects | 876 - 899 | \$10,308 | \$0 | \$0 | \$0 | -100.0% | NA |
| Dues and Fees | 810 | \$4,616 | \$0 | \$0 | \$0 | -100.0% | NA |
| Other Purchased Services | 593 | \$42,745 | \$9,618 | \$0 | \$0 | -100.0% | NA |
| Equipment Purchase over the LEA's Cap. Threshold | 735 | \$0 | \$34,905 | \$4,772 | \$0 | NA | -100.0% |
| Meals Provided | 235 | \$307 | \$0 | \$0 | \$0 | -100.0% | NA |
| Student Academic Achievement Total | | \$1,870,724 | \$2,262,105 | \$2,290,378 | \$1,083,171 | -12.8% | -52.7% |
| Student Instructional Support | | | | | | | |
| Certified Salaries | 110 | \$20,417 | \$312,007 | \$531,908 | \$397,621 | 110.1% | -25.2% |
| Non - Certified Salaries | 120 | \$19,614 | \$77,428 | \$274,590 | \$352,110 | 105.8% | 28.2% |
| Group Health Insurance | 222 | \$0 | \$26,661 | \$51,091 | \$71,832 | NA | 40.6% |
| Other Professional and Technical Services | 319 | \$0 | \$92,321 | \$221,726 | \$49,838 | NA | -77.5% |

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Biannual Financial Report Data

Fall Creek Academy (9370)

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|---|----------------|-----------------|------------------|--------------------|--------------------|------------------------|-----------------------------|
| | | | | | | Compound Annual Growth | Percent Change 2014 to 2015 |
| Other Purchased Services | 593 | \$0 | \$0 | \$0 | \$44,466 | NA | NA |
| Other Employee Benefits | 241 - 290 | \$0 | \$0 | \$31,847 | \$36,102 | NA | 13.4% |
| Social Security Certified | 212 | \$0 | \$23,047 | \$38,621 | \$34,310 | NA | -11.2% |
| Social Security Noncertified | 211 | \$0 | \$5,577 | \$18,993 | \$21,648 | NA | 14.0% |
| Telephone | 531 | \$0 | \$8,964 | \$7,568 | \$18,696 | NA | 147.0% |
| Teacher Retirement Fund, After 7-1-95 | 216 | \$0 | \$24,050 | \$23,689 | \$15,564 | NA | -34.3% |
| Connectivity | 744 | \$0 | \$0 | \$0 | \$9,246 | NA | NA |
| Dues and Fees | 810 | \$0 | \$1,903 | \$14,709 | \$6,644 | NA | -54.8% |
| Unemployment Insurance | 230 | \$0 | \$0 | \$0 | \$6,478 | NA | NA |
| Operational Supplies | 611 | \$0 | \$20,857 | \$31,873 | \$5,761 | NA | -81.9% |
| Equipment | 730 | \$0 | \$0 | \$0 | \$4,997 | NA | NA |
| Postage and Postage Machine Rental | 532 | \$0 | \$4,462 | \$6,540 | \$2,954 | NA | -54.8% |
| Advertising | 540 | \$0 | \$0 | \$0 | \$1,421 | NA | NA |
| Travel | 580 | \$0 | \$71 | \$25 | \$752 | NA | 2856.1% |
| Other Supplies and Materials | 615, 660 - 689 | \$0 | \$0 | \$0 | \$342 | NA | NA |
| Professional Development | 748 | \$0 | \$0 | \$0 | \$256 | NA | NA |
| Public Employees Retirement Fund | 214 | \$0 | \$6,141 | \$301 | \$0 | NA | -100.0% |
| Group Life Insurance | 221 | \$0 | \$1,120 | \$275 | \$0 | NA | -100.0% |
| Group Accident Insurance | 223 | \$0 | \$241 | \$1,873 | \$0 | NA | -100.0% |
| Printing and Binding | 550 | \$0 | \$586 | \$2,103 | \$0 | NA | -100.0% |
| Student Instructional Support Total | | \$40,030 | \$605,434 | \$1,257,733 | \$1,081,038 | 128.0% | -14.0% |
| Overhead and Operational | | | | | | | |
| Other Professional and Technical Services | 319 | \$446,643 | \$202,916 | \$231,648 | \$166,819 | -21.8% | -28.0% |
| Food Purchases | 614 | \$172,531 | \$229,066 | \$225,770 | \$105,525 | -11.6% | -53.3% |
| Student Transportation Services | 510 | \$80,092 | \$96,883 | \$121,934 | \$77,388 | -0.9% | -36.5% |
| Heating and Cooling for Buildings - Electricity | 621 | \$53,411 | \$53,676 | \$50,337 | \$50,780 | -1.3% | 0.9% |
| Cleaning Services | 420 | \$66,323 | \$60,457 | \$56,580 | \$49,893 | -6.9% | -11.8% |
| Repairs and Maintenance Services | 430 | \$37,004 | \$28,679 | \$67,129 | \$33,571 | -2.4% | -50.0% |
| Insurance | 520 | \$14,072 | \$16,324 | \$26,812 | \$14,250 | 0.3% | -46.9% |
| Heating and Cooling for Buildings - Gas | 622 | \$5,155 | \$5,958 | \$7,753 | \$8,934 | 14.7% | 15.2% |
| Operational Supplies | 611 | \$38,313 | \$15,413 | \$30,368 | \$4,865 | -40.3% | -84.0% |
| Removal of Refuse and Garbage | 412 | \$0 | \$4,104 | \$5,628 | \$4,129 | NA | -26.6% |
| Gasoline and Lubricants | 613 | \$0 | \$937 | \$1,436 | \$3,749 | NA | 161.1% |
| Water and Sewage | 411 | \$10,400 | \$6,592 | \$8,841 | \$3,072 | -26.3% | -65.3% |
| Bank Service Charges | 871 | \$525 | \$1,397 | \$448 | \$2,537 | 48.3% | 466.0% |
| Advertising | 540 | \$0 | \$2,969 | \$14,299 | \$1,570 | NA | -89.0% |
| Dues and Fees | 810 | \$5,701 | \$0 | \$0 | \$432 | -47.5% | NA |
| Printing and Binding | 550 | \$0 | \$0 | \$0 | \$192 | NA | NA |

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Biannual Financial Report Data

Fall Creek Academy (9370)

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|--|----------------|--------------------|------------------|------------------|------------------|------------------------|-----------------------------|
| | | | | | | Compound Annual Growth | Percent Change 2014 to 2015 |
| Group Health Insurance | 222 | \$97,034 | \$0 | \$0 | \$0 | -100.0% | NA |
| Public Employees Retirement Fund | 214 | \$11,353 | \$0 | \$0 | \$0 | -100.0% | NA |
| Social Security Noncertified | 211 | \$25,239 | \$0 | \$0 | \$0 | -100.0% | NA |
| Workers Compensation Insurance | 225 | \$13,636 | \$0 | \$0 | \$0 | -100.0% | NA |
| Content | 747 | \$21,870 | \$0 | \$0 | \$0 | -100.0% | NA |
| Social Security Certified | 212 | \$83,683 | \$20,781 | \$0 | \$0 | -100.0% | NA |
| Staff Services | 314 | \$6,263 | \$0 | \$0 | \$0 | -100.0% | NA |
| Travel | 580 | \$32,612 | \$32,406 | \$0 | \$0 | -100.0% | NA |
| Teacher Retirement Fund, After 7-1-95 | 216 | \$79,890 | \$0 | \$0 | \$0 | -100.0% | NA |
| Rentals | 440 | \$33,761 | \$0 | \$0 | \$0 | -100.0% | NA |
| Connectivity | 744 | \$39,670 | \$0 | \$0 | \$0 | -100.0% | NA |
| Postage and Postage Machine Rental | 532 | \$4,369 | \$0 | \$0 | \$0 | -100.0% | NA |
| Unemployment Insurance | 230 | \$94,809 | \$0 | \$0 | \$0 | -100.0% | NA |
| Data Processing Services | 316 | \$0 | \$5,045 | \$5,967 | \$0 | NA | -100.0% |
| Instructional Programs Improvement Services | 312 | \$4,737 | \$0 | \$0 | \$0 | -100.0% | NA |
| Other Communication Services | 533 - 539 | \$0 | \$0 | \$8,805 | \$0 | NA | -100.0% |
| Judgments Against the School Corporation | 820 | \$2,500 | \$12,500 | \$5,360 | \$0 | -100.0% | -100.0% |
| Miscellaneous Objects | 876 - 899 | \$27,664 | -\$72 | \$0 | -\$392 | NA | NA |
| Overhead and Operational Total | | \$1,509,259 | \$796,032 | \$869,115 | \$527,313 | -23.1% | -39.3% |
| Non Operational | | | | | | | |
| Rentals | 440 | \$331,400 | \$182,144 | \$180,017 | \$101,832 | -25.5% | -43.4% |
| Operational Supplies | 611 | \$0 | \$21,940 | \$18,689 | \$31,209 | NA | 67.0% |
| Content | 747 | \$15,233 | \$40,783 | \$37,466 | \$26,233 | 14.6% | -30.0% |
| Student Transportation Services | 510 | \$0 | \$0 | \$0 | \$23,333 | NA | NA |
| Other Professional and Technical Services | 319 | \$0 | \$16,010 | \$21,981 | \$13,073 | NA | -40.5% |
| Connectivity | 744 | \$0 | \$0 | \$0 | \$12,530 | NA | NA |
| Dues and Fees | 810 | \$3,246 | \$7,764 | \$9,736 | \$6,803 | 20.3% | -30.1% |
| Interest | 832 | \$0 | \$7,856 | \$4,384 | \$4,225 | NA | -3.6% |
| Computer Hardware | 741 | \$17,817 | \$10,744 | \$10 | \$3,748 | -32.3% | 37375.3% |
| Travel | 580 | \$0 | \$2,655 | \$5,361 | \$3,097 | NA | -42.2% |
| Food Purchases | 614 | \$0 | \$0 | \$4,064 | \$1,266 | NA | -68.9% |
| Equipment | 730 | \$39,460 | \$6,286 | \$12,233 | \$829 | -61.9% | -93.2% |
| Construction Services | 450 | \$0 | \$0 | \$0 | \$512 | NA | NA |
| Non - Certified Salaries | 120 | \$0 | \$750 | \$6,554 | \$0 | NA | -100.0% |
| Other Supplies and Materials | 615. 660 - 689 | \$6,703 | \$0 | \$0 | \$0 | -100.0% | NA |
| Certified Salaries | 110 | \$0 | \$9,710 | \$5,000 | \$0 | NA | -100.0% |
| Improvements Other Than Buildings | 715 | \$0 | \$199,390 | \$16,433 | \$0 | NA | -100.0% |
| Equipment Purchase over the LEA's Cap. Threshold | 735 | \$0 | \$116,161 | \$116,214 | \$0 | NA | -100.0% |

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| Object Name | Object | FY 2012 | FY 2013 | FY 2014 | FY 2015 | 4 Year Compound Annual Growth | Percent Change 2014 to 2015 |
|---------------------------------------|--------|--------------------|--------------------|--------------------|--------------------|-------------------------------------|--------------------------------|
| Social Security Noncertified | 211 | \$0 | \$57 | \$501 | \$0 | NA | -100.0% |
| Social Security Certified | 212 | \$0 | \$711 | \$268 | \$0 | NA | -100.0% |
| Teacher Retirement Fund, After 7-1-95 | 216 | \$0 | \$0 | \$131 | \$0 | NA | -100.0% |
| Non Operational Total | | \$413,859 | \$622,962 | \$439,043 | \$228,688 | -13.8% | -47.9% |
| Grand Total | | \$3,833,872 | \$4,286,532 | \$4,856,268 | \$2,920,210 | -6.6% | -39.9% |